



Fairfax County Public Library Foundation, Inc.

Enhancing
Your
Library

with

Books
and
Materials

Community Programs

Literacy
Outreach

The
Virtual
Library



Friends
Scholarship
Fund

*through
the*

Fairfax County Public
Library Foundation, Inc.

Annual Report 2005



Enhancing your library

■ Our Mission

Fairfax County Public Library Foundation, Inc. is a private, nonprofit 501(C)3 corporation committed to providing supplementary support to the Fairfax County Public Library. The Foundation, while reinforcing the need for continued and increased public support for the library, serves as a catalyst for attracting private funding from individuals, businesses, organizations and foundations to enhance library services for the community. ■ ■ ■ ■ ■ ■ ■ ■

■ “ A library is not a luxury but one of the necessities of life.”

— Henry Ward Beecher



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Dear Friends,

We conclude fiscal year 2005 in anticipation of exciting new beginnings in 2006. Thanks to voter's support for the library bond referendum, library renovations and the building of two new branches will be funded. Within the next year, citizens of Fairfax County will be called to help break ground on the long-awaited Oakton Library and the Burke Centre Library, bringing the number of library branches in the system to 23.

Fairfax County residents have come to rely on their library for many resources beyond traditional library services ranging from internet research to homework help. Our local library branches really are the "town square" of the 21st century – a place where people of all ages come to congregate, educate, and communicate. In 2005, more than 618,000 registered users made 5.2 million visits to Fairfax County Public Library branches borrowing more than 11.2 million items. Over 173,800 people attended more than 5,900 programs. The library's Internet site www.fairfaxcounty.gov/library was visited more than 3.5 million times. Your library is bustling!

Outreach continued to be a focus of the Library Foundation over the past year, particularly through the Motherread®/Fatherread® Literacy Program, which was continued thanks to Federal appropriations. The Foundation also served as fiduciary agent for a \$333,000 Computer Clubhouse grant from the Department of Education, a significant collaborative effort resulting in the addition of three new computer clubhouses. Please see more detail on these and other enriching projects within this annual report and on our Web site at www.FCPLfoundation.org.

While government funding maintains the critical foundation for our library system, private gifts provide the edge that enables Fairfax County Public Library to shine as a model for the entire nation. This year alone, individuals, foundations, and businesses made over 1,700 gifts to the Fairfax County Public Library Foundation to benefit those who live, work or study here. These gifts totaled a record-breaking \$1,588,175. The addition of two new branches and steady growth in the number of library users clearly means that private gifts will continue to play a critical role in securing materials and programs that enhance our lives.

To all who have made gifts to the Library Foundation through June 2005, please locate your name on the list of this annual report as we recognize your support and send our heartfelt thanks! And to all who hope to join our ranks in 2006, we extend a heartfelt welcome!

Janet Kerr-Tener

Janet C. Kerr-Tener, Ph.D.
Chair, Board of Directors

Roberta A. Longworth

Roberta A. Longworth, CFRE
Executive Director



Flourish

Dear Reader,

The Fairfax County Public Library Board of Trustees thanks the Fairfax County Public Library Foundation, Inc., its supporters, and you for your interest in the Fairfax County Public Library!

Fairfax County is one of the technology capitals of the world. When more than 70 percent of our residents have access to the Internet, you might wonder why we have a Foundation to attract supplemental support for our library system. After all, hasn't the Internet replaced the library?

Actually, the Internet has increased the demand on our library system! In addition to other services, we now offer books you can read or listen to online. However, technology is expensive; digital books cost as much as printed books. And digital books haven't replaced the demand for printed books, recorded books, books in large print, and books in languages other than English.

Fairfax County has one of the most diverse populations in America. One out of every three residents speaks another language at home. The library welcomes Spanish, Vietnamese and Korean speakers with books in these languages, made possible in part through a generous ExxonMobil donation to the Foundation.

Residents wanting books about America's culture, language and citizenship requirements are just one type of learner the library helps. The library also provides tools for students. Unlike the public library, school libraries aren't open evenings and weekends when kids do homework. The public library needs books and research tools to help the county's 250,000 local students of all ages.

But students should also be able to read "just for fun." Sometimes students have to wait for recreational literature to land on library shelves. For example, readers put themselves on the library's waiting list for the latest Harry Potter novel months before it was published! By the time it came out, there were more than 1,000 readers on the list! The Foundation helps meet this kind of demand with its Amazon.com book donation program. This program is just one of the practical ways the Foundation serves our community.

Thanks for your interest in the Foundation, and for finding out how you can support the Foundation's efforts to enrich our community.



Stephanie Y. Abbott

Stephanie Y. Abbott, Chair
Fairfax County Public Library
Board of Trustees

■ The Need

Less than 8/10 of a cent from each tax dollar is used for the Fairfax County Public Library. Private donations such as yours are critically needed to enhance the library's ability to provide high-demand programs and services for individuals of all ages in Fairfax County.



Board of Directors



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Judi Nardella



J.D. Morrisette



Joan Kane

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James Hill, Administrative Assistant

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Patrick J. Dexter, Immediate Past Chair FCPL Foundation, ExxonMobil

Stephanie Y. Abbott, Chair, FCPL Board of Trustees

“There is not such a cradle of democracy upon the earth as the Free Public Library, this republic of letters, where neither rank, office, nor wealth receives the slightest consideration.”

— Andrew Carnegie

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Library Support and Program Services

Outreach

Fiscal Year 2005 Library Support & Program Services

\$659,930	Computer Clubhouse partnership grant from the Department of Education
112,640	Books & Materials (online and print)
98,258	Motheread®/Fatheread® Literacy Outreach program
81,993	Program operational expenses
62,331	Library branch equipment & furnishings
50,170	Summer Reading Program & other branch programs
20,080	Judea materials and programs from Nextbook
10,000	Center for the Book / Perspectives Series author programs
10,000	Health Information Partnership with Inova Health System
9,486	Friends Scholarship Fund awards
8,055	Non-print books from the Orrin W. Macloud Trust
4,094	2004 Library Bond Referendum educational information
2,858	West Side Stories literacy program
2,349	Other FCPL support and program services
\$1,132,244	Total Program Services supported via FCPL Foundation

Fairfax County Springfield District Supervisor Elaine McConnell joins Chairman Gerry Connolly and others to celebrate the opening of the Mott Community Center Computer Clubhouse funded by a grant awarded to the Fairfax County Public Library Foundation from the Department of Education. The result of a collaborative partnership between NVTC, Fairfax County Public Schools, the Department of Community and Recreation Services and the Library Foundation was the opening of three new Clubhouses and updating an existing one to help bridge the digital divide throughout our community.



Library Support and Program Services



U.S. Representative Jim Moran is recognized by FCPL Foundation representatives and Fairfax County Supervisor Cathy Hudgins for securing over \$90,000 in federal funding for the Motherhead®/Fatheread® Literacy Outreach program to help children and parents from low-income families with limited English develop reading skills and more.



71% Voted Yes in November 2004 in favor of the **Fairfax County Public Library Bond Referendum**, to fund the Fairfax County Public Library's **Capital Improvement Program** (including construction of the Burke Centre Library and Oakton Library); **Renovations** of the Thomas Jefferson Library in Falls Church, the Richard Byrd Library in Springfield, the Dolley Madison Library in McLean and the Martha Washington Library in Alexandria; and **Capital Renewal** to update other facilities.



The 2005 Perspectives Series featured renowned author presentations by Jack Valenti, Bob Schieffer and Andrea Mitchell. This Center for the Book event is co-sponsored by the Library Foundation and the Alden Theatre.



Mariachi Las Americas provided entertainment at Reston Regional Library's 20th Anniversary. Library supporters enjoyed the ribbon cutting event to celebrate the unveiling of the ExxonMobil Spanish children's collection, which benefits Spanish-speaking individuals as well as those studying the Hispanic culture.

Partnership

“ I want to thank the O’Shaughnessy

Hurst Memorial Foundation for sponsoring the expansion of after school programs at the Woodrow Wilson Library... This library branch has an extraordinarily meaningful presence in the Culmore/Bailey’s Crossroads community.”

– Penny Gross, Fairfax County Mason District Supervisor (upon presenting a \$5,000 gift to Fairfax County Public Library Foundation)



Statement of Financial Position

June 30, 2005

ASSETS	
CURRENT ASSETS	
Cash and cash equivalents	\$ 290,016
Accounts receivable	5,868
Pledges receivable	317,780
Prepaid expenses and other assets	2,029
TOTAL CURRENT ASSETS	\$ 615,693
INVESTMENTS	
Debt and equity securities	\$ 1,822,970
Cash and cash equivalents	190,621
TOTAL INVESTMENTS	\$ 2,013,591
PROPERTY AND EQUIPMENT	
Furniture and fixtures	\$ 3,240
Computer equipment and software	2,000
Less: accumulated depreciation	(2,744)
TOTAL PROPERTY AND EQUIPMENT, NET	\$ 2,496
TOTAL ASSETS	\$ 2,631,780
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES	
Accounts payable and accrued expenses	\$ 7,433
NET ASSETS	
Unrestricted	\$ 829,534
Temporarily restricted	800,098
Permanently restricted	994,715
TOTAL NET ASSETS	\$ 2,624,347
TOTAL LIABILITIES AND NET ASSETS	\$ 2,631,780



“Library Foundation-funded programs for at-risk children include the FCPL Summer Reading Program, homework help, literacy outreach, and others featuring guest authors, speakers and entertainers.

– Patrick Dexter

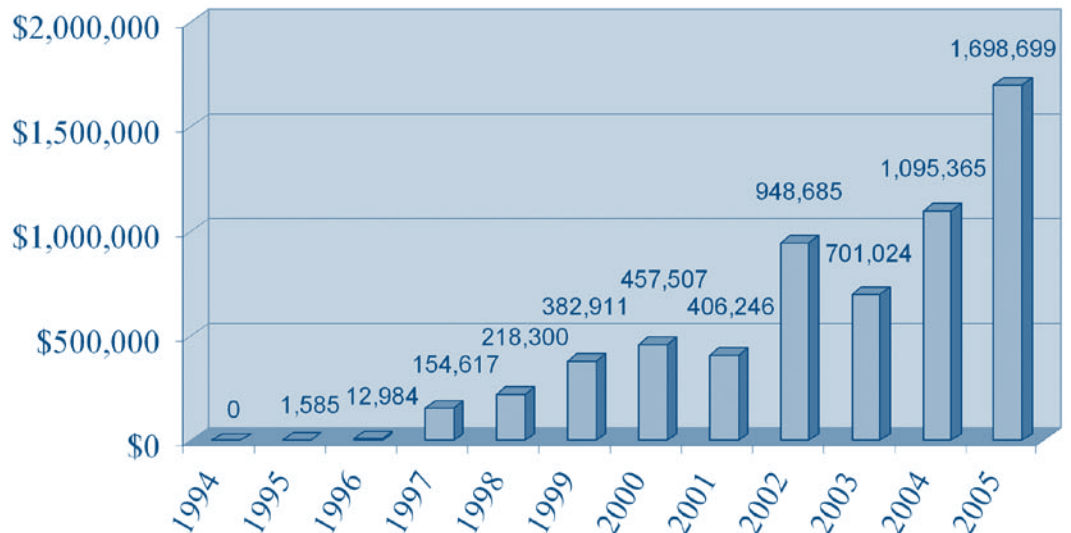
Statement of Activity

July 1, 2004 - June 30, 2005

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUE				
Contributions	\$ 112,573	\$ 538,156	\$ 110,203	\$ 760,932
In-kind contributions	224,637	662,539	-	887,176
Investment income	50,591	-	-	50,591
TOTAL REVENUE	\$ 387,801	\$ 1,200,695	\$ 110,203	\$ 1,698,699
Net assets released from restrictions	1,035,458	(1,035,458)	-	-
	\$ 1,423,259	\$ 165,237	\$ 110,203	\$ 1,698,699
EXPENSES				
Program services (detail on page 4)	\$ 1,132,244	\$ -	\$ -	\$ 1,132,244
Management and general	98,086	-	-	98,086
Fundraising	97,098	-	-	97,098
TOTAL EXPENSES	\$ 1,327,428	\$ -	\$ -	\$ 1,327,428
INCREASE (DECREASE) IN NET ASSETS	\$ 95,831	\$ 165,237	\$ 110,203	\$ 371,271
NET ASSETS, beginning of year	733,703	634,861	884,512	2,253,076
NET ASSETS, end of year	\$ 829,534	\$ 800,098	\$ 994,715	\$ 2,624,347

Fiscal History 1994 - 2005

■ Total Revenue based on fiscal year-end audits



Honor Roll of Contributors

Summa Society - recognizing gifts of \$500,000 or more

A. J. Dvoskin & Associates, Inc.
George Mason Friends

Laureate Club - recognizing gifts of \$100,000 or more

An Anonymous Foundation
U. S. Department of Education

Nobel Patron - recognizing gifts of \$50,000 or more

ExxonMobil Foundation, Inc.
Gannett Foundation, Inc.
Inova Health Systems

Guardian Giver - recognizing gifts of \$30,000 or more

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Friends of the Pohick Regional Library
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Nextbook
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United Way of the National Capital Area

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 Laura Faaborg

“ Books
 may well be
 the only true
 magic.”

— Alice Hoffman

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 Col. and Ms. John L. Garcia, USA (Ret.)
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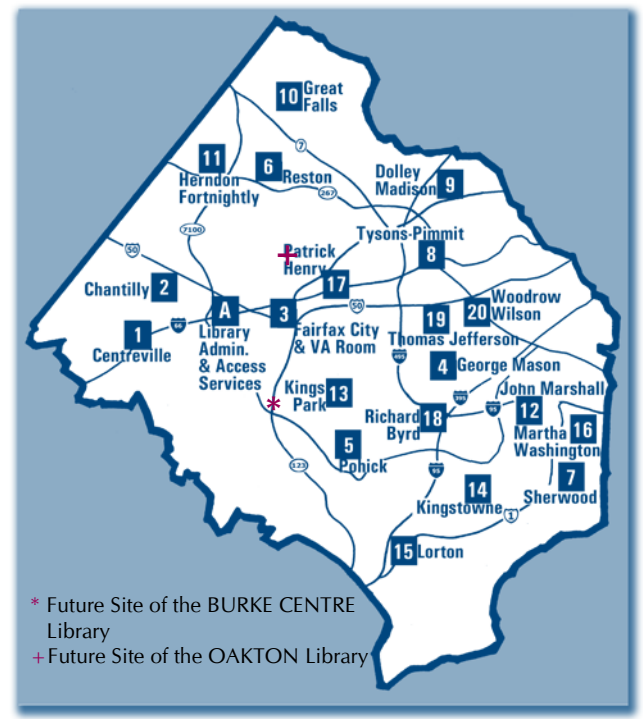
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