

94 - 2004
Our Library!

Celebrating 10 years of Enhancing Our Library!

Our Mission

Fairfax County Public Library Foundation, Inc. is a private, nonprofit 501(C)3 corporation committed to providing supplementary support to the Fairfax County Public Library. The Foundation, while reinforcing the need for continued and increased public support for the Library, serves as a catalyst for attracting private funding from individuals, businesses, organizations and foundations to enhance Library services for the community.

Individuals, Businesses and Foundations enhancing Fairfax County Public Library through tax-deductible donations of:

• Cash or check • Visa or MasterCard • Employer Matching Gifts • Workplace Giving including United Way, Combined Federal Campaign, Commonwealth of Virginia Campaigns • Public and Private Foundation Grants • In-Kind Goods or Services • Volunteer Time • Stocks • Charitable Trusts • Insurance Policies • Gifts of Property and Real Estate • Wills and Bequests.

Your gift may be given in memory of a loved one or in honor of someone special!

For more details, please use the Foundation's contact information on the back cover.



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"We make
a living by
what we
get, we
make a
life
by what
we give."

-Sir Winston Churchill



"Quiet Afternoon" by Susan O'Neill

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"I have
found that
among its
other
benefits,
giving
liberates
the soul
of the
giver."

- Maya Angelou

Friends,

A Million Thank YOUs for helping to make Fiscal Year 2004 a huge success! You, OUR supporters of the Fairfax County Public Library Foundation (FCPLF) helped raise \$1,064,625 last year. For 10 years, donors like you have made it possible for our Library to provide enhanced services to meet the increasing demands of our diverse community.

Since our beginning in 1994, the FCPLF has been a key part of strengthening community life through our Library for those who reside, work or study within Fairfax County. Our commitment to maintaining lifelong education through access to information does not emerge from outside the community, but from within.

We have been hard at work promoting the opportunity for individuals and businesses to join us in supporting Fairfax County Public Library. The results demonstrate significant value placed on our Library as the number of gifts grew from 1,075 to 1,396, an increase of 29.8%!

Be sure to locate your name on the list within this annual report. It is another way that we show our appreciation for your important role in ensuring that Fairfax County Public Library remains among the best in the country.

The FCPLF website, www.fcplfoundation.org, features current information on events, programs and Foundation news. Also on our website is a link to donate books through the Amazon.com Wish List. The Wish List allows donors to purchase titles in high demand that are needed to enhance the collection and reduce lengthy wait lists of popular books.

Foundation funds enhance our Library beyond provisions of limited public funding (less than 1¢ of each tax dollar) by offering literacy outreach programs; computer and internet access; homework support; special collections, such as foreign language books and materials; and a variety of popular programs that entertain and educate. In addition to supplementing the current 21 Library sites, two more library branches are being designed to help meet our rapidly growing communities.

Please know that your generosity positively impacts thousands of our neighbors. On their behalf, we say "Thank you! Thank you! Thank you!"



Patrick J. Dexter

Patrick J. Dexter, Chair



Roberta A. Longworth

Roberta A. Longworth, Executive Director

"Libraries
exist with
public
funds, but
private
contributions
allow
libraries
to flourish!"

- Patrick Dexter,
Chair 2002 - 2004

Fiscal year 2004 marked the 10th anniversary of the Fairfax County Public Library Foundation, Inc., and we commemorated this milestone with the *Capital Book Festival: A Celebration of Notable Authors*. As a member of the book festival's executive planning committee, it was extremely gratifying to witness the tremendous generosity of authors, sponsors and volunteers who supported this event with their time, talent and financial contributions. A well deserved special recognition was made to our Capital Benefactor, A.J. Dwoskin and Associates, for making the first gift toward a generous 10 year pledge that will exceed \$730,000.

This generosity was epitomized by Sam and Jan Donaldson, who graciously hosted the opening reception at their home in McLean. My husband and I spent a wonderful evening with *Capital Book Festival* presenters Ric Edelman, Alice McDermott, John and Diane Rehm, Peter and Cheryl Barnes, Jhoon Rhee, Laura Ingraham, Kenneth Starr and so many others.

The following day, even more cultural and literary luminaries took part in festival events, such as Alma Powell, David Baldacci, Alan Colmes, Eleanor Clift, Alan Cheuse and a host of other important writers whose names are listed in this annual report. I was very impressed by the fact that these busy people each donated several hours of their time to make the Library Foundation's book festival a success. It underscored how important the public library is to the people who shape public discourse in America and around the world.

This wonderful event was made possible by more than 60 corporations and individual sponsors. Their gifts, in addition to donations from other supporters, helped the *Capital Book Festival* net \$100,000 for the Library Foundation's New Century Library Fund. Thanks to the generous sponsorships to underwrite event costs, 100 percent of the funds raised will help support Library materials and programs.

Because of the Library Foundation's hard work over the last 10 years, the local business and civic communities have become much more aware of the vital contribution the public library makes to the quality of life of Fairfax County residents, employees and students. Please join me in congratulating the Library Foundation on 10 years of outstanding achievement. I look forward to your strong support of the Library Foundation as it launches its second decade of supporting the Fairfax County Public Library.



Susan C. Thorniley, Chair
Fairfax County Public Library
Board of Trustees



“When I
step into
this library,
I cannot
understand
why I
ever step
out of it.”

- Marie de Sevigne

Top 10 Highlights of the First Decade of Enhancing Our Library

“It is every man’s obligation to put back into the world at least the equivalent of what he takes out of it.”

- Albert Einstein

1.

In 1997, a \$1 million gift was made by **Orrin W. Macleod** for the purchase of audio books for Fairfax County Public Library.

2.

In 1999, businesses that contributed to our Library included a partnership between **Washington Gas and Columbia Energy Group** that donated \$60,000 to establish an energy and environment collection in our Library.

3.

In 2000, the **New Century Library Fund (NCLF)** was formed to address the Library’s most critical needs, including books and materials, community programs, and the Virtual Library.

4.

In 2001, the New Century Library Fund reached the \$100,000 mark and the **Friends Scholarship Fund** was added to the NCLF to address the impending shortage of qualified Library staff.

5.

In 2002, the **Friends of the George Mason Regional Library** created a \$500,000 Children’s Reading Fund endowment to sustain the very popular Summer Reading Program.

6.

Through a generous grant from an anonymous foundation, the Library Foundation established a family literacy outreach program based on the national award-winning **Motheread®/Fatheread® program** through the Virginia Foundation for the Humanities targeting preschool children and their families in the neediest areas of Fairfax County.

7.

In 2003, tribute and memorial gifts were encouraged by the example of the **Shelley A. Marshall Foundation**. This special memorial, created in honor of one of the heroes lost in the terrorist attack on the Pentagon, provides funding for monthly story times at the Patrick Henry Library.

8.

ExxonMobil generously supported our Library in many ways, including the Community Summer Jobs Program, which funded internships that were used to begin outreach programs; awarding grants for the purchase of Children’s Foreign Language collections; volunteer matching contributions; leadership on the Library Foundation’s Board of Directors and event sponsorship.

In 2004, a record amount of over \$1,064,625 was raised by 1,396 Library supporters. Among these, **A.J. Dwoskin & Associates** made the first of 10 annual gifts to the New Century Library Fund to enhance the Library's collection of books and materials, educational opportunities, family programs and technology. This generous gift is estimated to exceed \$730,000 over the next decade.

9.

10.

The Capital Book Festival: A Celebration of Notable Authors was held on May 8th in celebration of the Foundation's 10th Anniversary of enhancing our Library through private support. This grand event, led by Immediate

Past Chair, Alice M. Starr, featured the first-ever Capital Book Award; autographed book sales and special children's readings and activities. Over 40 notable authors volunteered to host thought-provoking presentations and workshops netting \$100,000 for the New Century Library Fund.



Capital Benefactor:

**A.J. DWOSKIN
& ASSOCIATES INC**

Capital Sponsors:

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James P. Fabiani*



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"Think of
giving not
as a duty
but as a
privilege."

- John D. Rockefeller Jr.

Statement of Financial Position

June 30, 2004

ASSETS

CURRENT ASSETS

Cash and cash equivalents	\$ 276,015
Accounts receivable	5,105
Pledges receivable	244,852
Prepaid expenses and other assets	4,006

TOTAL CURRENT ASSETS	\$ 529,978
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INVESTMENTS

Debt and equity securities	\$ 1,692,145
Cash and cash equivalents	40,250

TOTAL INVESTMENTS	\$ 1,732,395
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PROPERTY AND EQUIPMENT

Furniture and fixtures	\$ 3,240
Computer equipment and software	2,000
Less accumulated depreciation	(1,696)

TOTAL PROPERTY AND EQUIPMENT, NET	\$ 3,544
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TOTAL ASSETS	\$ 2,265,917
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LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts payable and accrued expenses	<u>\$ 12,841</u>
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NET ASSETS

Unrestricted	\$ 733,703
Temporarily restricted	634,861
Permanently restricted	884,512

TOTAL NET ASSETS	\$ 2,253,076
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TOTAL LIABILITIES AND NET ASSETS	\$ 2,265,917
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“It is only
in the
giving of
oneself to
others that
we truly
live.”

- Ethel Percy Andrus

Statement of Activity

July 1, 2003 - June 30, 2004

REVENUE	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Contributions	\$ 308,060	\$ 238,773	\$ 136,810	\$ 683,643
In-kind contributions	277,083	19,318	-	296,401
Interest and dividend income	24,070	-	-	24,070
Net realized and unrealized gains (losses) on investments	91,251	-	-	91,251
TOTAL REVENUE	\$ 700,464	\$ 258,091	\$ 136,810	\$ 1,095,365
Net assets released from restrictions	295,850	(295,850)	-	-
	<u>\$ 996,314</u>	<u>\$ (37,759)</u>	<u>\$ 136,810</u>	<u>\$ 1,095,365</u>
EXPENSES				
Program services	\$ 641,689	\$ -	\$ -	\$ 641,689
Management and general	85,046	-	-	85,046
Fundraising	93,693	-	-	93,693
TOTAL EXPENSES	\$ 820,428	\$ -	\$ -	\$ 820,428
INCREASE (DECREASE) IN NET ASSETS	\$ 175,886	\$ (37,759)	\$ 136,810	\$ 274,937
NET ASSETS, beginning of year	557,817	672,620	747,702	1,978,139
NET ASSETS, end of year	\$ 733,703	\$ 634,861	\$ 884,512	\$ 2,253,076

"KC Reading With
Redheaded Student"
by Joan McGurren



"No one has ever
become poor
by giving."

- Anne Frank

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Laureate Club - recognizing gifts of \$100,000 or more

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U. S. Department of Education

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"Girl Reading & Girl Listening"
 by Donna Cramer

"Giving frees
us from
the familiar
territory of
our own
needs by
opening our
mind to the
unexplained
worlds
occupied by
the needs
of others."

- Barbara Bush

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The Tempest
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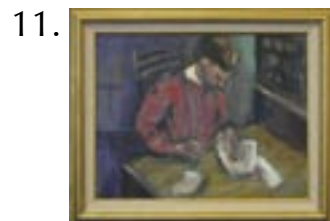
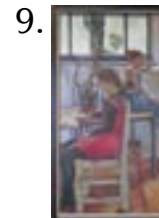
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